

Appendix 1

Powys Local Authority

Pupil Deprivation Grant 2017-18 School Spending Plan

School: Ysgol Uwchradd Llanidloes

The Education Improvement Grant (EIG) and Pupil Development Grant (PDG) are the Welsh Government's principal means of providing financial support for the three national priorities:

- Improving standards of literacy
- Improving standards of numeracy; and
- Reducing the impact of poverty

Total Pupil Deprivation Grant	£62,100
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Intervention programmes	Number
Number and % of pupils (whole school population) to be supported	55
Year 7	8
Year 8	6
Year 9	16
Year 10	14
Year 11	11
Intervention Activities to be funded from PDG	Cost
<p>Learning Coach & Mentor Title – Family Support Coordinator</p> <p>To provide coaching and mentoring to targeted FSM pupils. The appointed person will also provide training to LSA's to become Learning Coaches.</p> <p>The Learning Coach & Mentor will provide 1:1 mentoring to FSM pupils, intervention for literacy and numeracy and support for raising performance in controlled assessment at KS4. They will be the direct link between school and home for attainment, attendance, participation and behaviour, working with GOFAL, year leaders, curriculum area leaders and the attendance officer. The role will have a positive impact on the most vulnerable learner group within the school.</p>	£26,465
<p>Additional Learning Coach support from existing Staff Learning Coaches will support the interventions programme from 3:45-4:45pm after school, following the direction of the appointed Learning Coach and Mentor. After school support will reduce the impact of withdrawing students from lessons.</p>	£6417
<p>Learning Coach social inclusion A learning coach to provide in school support for vulnerable pupils during social interaction time (before school, break and lunchtimes) and by group work following Talkabout strategies.</p>	£9,082
<p>Transport Costs Due to the rural nature of the school, around 70% of students use the school bus service. Additional transport is needed to transport students home for after school study.</p>	£1,000
<p>Impact Impact will be shown by a reduction of students currently under performing in literacy and numeracy (based on National reading and numeracy test data), a reduction of behavioural incidents, an increase of attendance, a rise in academic attainment (based on SIMS tracking) and student participation in activities such as 5x60.</p>	

Sustaining Intervention Programme after PDG funding

The impact of the intervention will drastically reduce the amount of students who require the intervention for literacy, numeracy and general intervention e.g. general academic underperformance

Other activities	Cost
Year 11 Prom gowns and black- tie dinner suits to encourage learners from less affluent families to attend the end of Year 11 Prom that rewards learners for their attendance, behaviour, motivation and work ethos. 11 pupils	£1100
Reward Brunches – rewards for attendance, attainment, participation and behaviour.	£606
Promote extra-curricular activities and clubs, including 5x60, DofE to ensure that FSM students feel a part of the school community and raise attendance and attainment.	£1,030
Students on FSM assisted with payment for any school trip – to ensure that they have the same access to opportunities to learn and cultural and social experiences.	£2,000
Improving home/school communication via SIMS apps	£7,700
Rugby mentor WRU	£3,000
Training for Staff – Raising attendance, engaging Disadvantaged etc.	£1,500

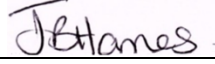
Resources (including ICT)	Cost
Replacement Uniform	£200
Equipment for students on FSM to use during after school learning coach activities (laptops, ipads)	£2,000

PROPOSALS FOR THE EIG SPENDING. September 2017

Llanidloes High School will have £31,852. The EIG replaces 11 other grants such as SEG/WEG/14-19 Learning Pathways etc. In order to satisfy the aim of improving educational outcomes for all the initial idea of the breakdown of the funding includes:

1 learning coach £25,418 to support with literacy and numeracy interventions and support pupils who are identifies as under achieving.

A sum of £3,300 is paid for PiXL membership which would include CPD for staff. A further sum of £3,131 would be set aside for travel costs for training. This will help to improve the quality of teaching and learning, improve inclusion, improve leadership and improve the provision and engagement for learners.

Signed		Post title	Headteacher
Name	Jane Harries	Date	9/9/17