

Powys Local Authority

**Pupil Deprivation Grant 2016-17
School Spending Plan**

School : Ysgol Uwchradd Llanidloes

The School Effectiveness grant (SEG) and Pupil Deprivation Grant (PDG) are the Welsh Government's principal means of providing financial support for the three national priorities:

- Improving standards of literacy
- Improving standards of numeracy; and
- Reducing the impact of poverty

Where funding is delegated to schools it is a requirement that schools produce a costed annual programme and demonstrate that they are effectively carrying out the responsibility given to them under the programme and that all activities meet the priorities as outlined in the guidance documentation and that schools are able to evidence an impact on learner outcomes. **In drafting this plan schools should refer to the accompanying guidance.**

This spending plan ensures that schools are accountable for using the grant funding effectively and efficiently to support activity that clearly promotes and is focused on national priorities.

Summary of proposed spend

Total Pupil Deprivation Grant	£60,950
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The school's PDG allocation can be supplemented from SEG funding. Details of planned activities to be funded from SEG should be included in Strand 3 of the SEG school spending plan (Appendix 2a)

Pupil Deprivation Grant	
Number of teachers to be trained e.g. Sutton trust or intervention programmes	1
Number of support staff to be trained e.g. Sutton trust or intervention programmes	10
Number of Family Learning programmes	0

Intervention programmes	Number	%	Cost (including any additional staffing)
Number and % of pupils (whole school population) to be supported	53		Intervention 1 - £36,720
Year 7			Appointment of a Learning Coach & Mentor £25,560
Year 8			Title – Family Support Coordinator
Year 9			Job Code – SCH94
Year 10			
Year 11			<p>This new role involves providing coaching and mentoring to targeted students who are FSM. The appointed person will also provide training to LSA's to become Learning Coaches. The Learning Coach & Mentor will provide one on one mentoring to FSM students. Provide intervention for literacy and numeracy for KS3 and KS4 FSM students and Learning Coach support for raising Controlled Assessment at KS4. They will be the direct link between school and home for attainment, attendance, participation and behaviour, working with GOFAL, Year Leaders, Curriculum Area Leaders and the Attendance Officer.</p> <p>The role will have a positive impact on the most vulnerable learner group within the school.</p> <p>Additional Learning Coach support from existing Staff £7.360</p> <p>Learning Coaches will support the interventions programme from 3:45-4:45pm after school, following the direction of the appointed Learning Coach and Mentor. After school support will reduce the impact of withdrawing students from lessons.</p> <p>Transport Costs £2,800</p> <p>Due to the rural nature of the school, around 70% of students use the school bus service. Additional transport is needed to transport students home for after school study.</p>

			<p>Impact Impact will be shown by a reduction of students currently under performing in Literacy and Numeracy (based on National Reading and Numeracy Test data), a reduction of behavioural incidents (recorded on SIMS), an increase of attendance (School attendance tracking), a rise in academic attainment (based on go4schools tracking) and student participation in activities such as 5x60.</p> <p>Sustaining Intervention Programme after PDG funding It is hoped that the impact of the Intervention will drastically reduce the amount of students who require the intervention for literacy, numeracy and general intervention e.g general academic underperformance. . The intervention will continue using the trained LSA Learning Coaches with the reduced number of students on FSM who require the intervention, especially those joining the school in Year 7 etc.</p> <p>Intervention 2 - £12,950 Talkabout for Children (Social) – Developing Self Awareness and Self Esteem (KS3) The programme will be delivered using .5 of a LSA and the cost will cover the wages of that person.</p> <p>Impact Impact will be shown by a reduction of students receiving exclusions and behaviour interventions. An increased participation in activities should be seen as well as overall attainment of targeted students.</p> <p>Sustaining Intervention Programme after PDG funding It is hoped that the impact of the Intervention will improve the</p>
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			ethos of FSM students. The intervention will continue using the trained LSA with the reduced number of students on FSM who require the intervention, especially those joining the school in Year 7 etc.
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** could be similar to intervention programmes in literacy and numeracy

**Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Professional Learning Communities	
Number of staff in the PLC	
Focus of PLC 1	Working party looking at quality of teaching and quality of feedback to FSM learners /
Focus of PLC 2	This will also be involved in parental engagement with FSM learners
Focus of PLC 3	
Focus of PLC 4	

Any other activities to be funded from PDG	Cost (including any additional staffing)
Year 11 Prom gowns and black- tie dinner suits to encourage learners from less affluent families to attend the end of Year 11 Prom that rewards learners for their attendance, behaviour, motivation and work ethos.	9 x £100 = £900
Reward Brunches – rewards for attendance, attainment, participation and behaviour.	£450
Incentives for students on FSM to increase attendance such as visits, activities and vouchers	£500
Promote extra-curricular activities and clubs, including 5x60 to ensure that FSM students feel a part of the school community and raise attendance and attainment.	£750
FSM students to be taken on educational visits to museums/theatres etc	£4,000

Students on FSM exempt from paying for any school trip – to ensure that they have the same access to opportunities to learn and cultural and social experiences.	£1,000
Sky Sports Live for Sport (Event) – Promotion of Sport and Fitness to improve participation	£205
Rugby mentor WRU	£3,000
Resources for home learning	£400
Training for Staff – Raising attendance, engaging Disadvantaged etc	£500
Resources (including ICT)	Cost
Replacement Uniform	£200
Dictionaries, calculators and stationary	£100

**Infant/Junior/Primary/Secondary/Special schools to complete as appropriate

Signed		Post title	
Name			
Date			