

Appendix 1

Powys Local Authority

Pupil Deprivation Grant 2018-19 School Spending Plan

School: Ysgol Uwchradd Llanidloes

The Education Improvement Grant (EIG) and Pupil Development Grant (PDG) are the Welsh Government's principal means of providing financial support for the three national priorities:

- Improving standards of literacy
- Improving standards of numeracy; and
- Reducing the impact of poverty

Summary of proposed spend

Total Pupil Deprivation Grant	£59,800
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Intervention programmes	Number
Number and % of pupils (whole school population) to be supported	47
Year 7	13
Year 8	6
Year 9	7
Year 10	12
Year 11	9
Intervention Activities to be funded from PDG	Cost
<p>Additional Learning Coach support from existing Staff Learning Coach support during interventions programme from 3:45-4:45pm after school, following the direction of the appointed Learning Coach and Mentor. After school support will reduce the impact of withdrawing students from lessons.</p>	£X,XXX (FE)
<p>Transport Costs Due to the rural nature of the school, around 70% of students use the school bus service. Additional transport is needed to transport students home for after school study.</p>	£2,800
<p>Mentoring programme and menu of support activities Impact will be shown by a reduction of students currently under performing in literacy and numeracy (based on National reading and numeracy test data), a reduction of behavioural incidents, an increase of attendance, a rise in academic attainment (based on SIMS tracking), student participation in activities such as 5x60 and improved KS4 English and maths interventions</p>	£14,000 (inc. 5x60)
<p>Sustaining Intervention Programme after PDG funding The impact of the intervention will drastically reduce the amount of students who require the intervention for literacy, numeracy and general intervention e.g. general academic underperformance</p>	
<p>External staff training and T&L resources Sutton Trust toolkit training and associated roll out activities (e.g. cross-age peer mentoring system). Final cohort for Osiris programme.</p>	c. £19,000
<p>FSM nurture room Fully resourced nurture area with strong IT facilities</p>	c. £6,000

Other activities	Cost
Year 11 Prom gowns and black- tie dinner suits to encourage learners from less affluent families to attend the end of Year 11 Prom that rewards learners for their attendance, behaviour, motivation and work ethos. 11 pupils	£900
Reward Brunches – rewards for attendance, attainment, participation and behaviour.	£600
Promote extra-curricular activities, trips (including ski trip subsidy) and clubs, including 5x60, DofE to ensure that FSM students feel a part of the school community and raise attendance and attainment.	£2,300

Students on FSM assisted with payment for any school trip – to ensure that they have the same access to opportunities to learn and cultural and social experiences.	£2,000
Improving home/school communication via SIMS apps	£7,700
Rugby mentor WRU	£3,000

Resources (including ICT)	Cost
Replacement Uniform	£400
Equipment for students on FSM to use during after school learning coach activities in new ALN/FSM area (laptops, ipads, sensory room)	£2,000


PROPOSALS FOR THE EIG SPENDING. September 2018

Llanidloes High School will have £31,215. The EIG has replaced eleven other grants such as SEG/WEG/14-19 Learning Pathways etc.

In order to satisfy the aim of improving educational outcomes for all, the breakdown of the funding will include:

- Cover/management time for staff accessing and developing wide-ranging training opportunities, including: Gwella; ERW professional lead training; school-to-school support; MAT development programme (brokered by ERW); Mike Ross teaching and learning training; and Magenta training;
- Staffing costs associated with literacy and numeracy interventions;
- ALN nurture area development project overseen by CT as per SDP.

This will help to improve the quality of teaching and learning, inclusion and leadership.

Signed		Post title	Headteacher
Name	Daniel Owen	Date	22.10.18